

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Blount County

	TENNESSEE	Blount County
Population, 2014 estimate	6,549,352	126,339
Population, 2010 (April 1) estimates base	6,346,275	123,016
Population, percent change - April 1, 2010 to July 1, 2014	3.2	2.7
Persons under 5 years, percent, 2013	6.2	5.2
Persons under 18 years, percent, 2013	23	21.4
Persons 65 years and over, percent, 2013	14.7	17.9
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	86.7
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	20.8
Veterans, 2009-2013	484,901	11,723
Households, 2009-2013	2,475,195	48,728
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$23,788
Median household income, 2009-2013	\$44,298	\$45,991
Persons below poverty level, percent, 2009-2013	17.6	13.7
Land area in square miles, 2010	41,234.9	558.7
Population per square mile, 2010	153.9	220.2

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Blount

2014-15 Tax Collections	Alcoa	Friendsville	Louisville	Maryville	Rockford	Townsend	Blount County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$171,460	\$171,460
Beer	\$4,041	\$437	\$1,167	\$13,170	\$409	\$214	\$18,055	\$37,493
Business	\$780,689	\$0	\$0	\$776,850	\$0	\$0	\$1,858,103	\$3,415,642
Excise	\$8,462	\$0	\$0	\$65,338	\$0	\$0	\$102,276	\$176,077
Gas & Motor Fuel	\$239,055	\$25,832	\$69,009	\$779,101	\$24,220	\$12,676	\$2,631,191	\$3,781,083
Income Tax	\$83,404	\$15,560	\$172,296	\$456,711	\$23,785	\$83,940	\$321,332	\$1,157,028
Mixed Drink	\$130,817	\$0	\$0	\$184,822	\$0	\$658	\$244,151	\$560,449
Sales	\$632,396	\$68,337	\$182,556	\$2,061,031	\$64,070	\$33,532	\$19,384	\$3,061,305
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$57,530	\$57,530
Telecom Sales	\$809	\$87	\$233	\$2,399	\$82	\$43	\$19,424	\$23,078
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$91,883	\$91,883
TVA Replacement	\$97,925	\$10,582	\$28,268	\$319,147	\$9,921	\$5,192	\$1,467,505	\$1,938,541
Total	\$1,977,599	\$120,835	\$453,529	\$4,658,568	\$122,488	\$136,255	\$7,002,294	\$14,471,568

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Blount County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$84,894	\$0	\$84,894
Agricultural Resources Conservation Fund	\$42,485	\$0	\$42,485
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$3,987,100	\$1,603,700	\$5,984,600	\$11,575,400	1,048
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$221,800	\$415,100	\$0	\$636,900	156
Independent Living	\$42,300	\$62,300	\$0	\$104,600	44

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,239,518	\$0	\$1,239,518	-
Fire Academy Trainees	\$0	\$0	\$0	45
Firefighter Supplements	\$44,400	\$0	\$44,400	74
Police Pay Supplements (POST)	\$148,800	\$0	\$148,800	248
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	6

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$14,125	\$304,860	\$318,985	46,347	309
OPTIONS	\$158,176	\$0	\$158,176	-	42
State Health Insurance Assistance Program (SHIP)	\$0	\$20,518	\$20,518	-	1,145

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$531,539	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$206,042,642	\$1,675

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,449,700	\$0	\$1,449,700
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$2,039,500	\$0	\$2,039,500

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$1,350,019	\$0	\$1,350,019

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,285,437	\$148,521	\$1,433,958	5

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$15,758	\$0	\$15,758
FastTrack Infrastructure and Development	\$2,694,459	\$0	\$2,694,459
FastTrack Training	\$342,120	\$0	\$342,120

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$44,787,000	\$9,839,317	\$54,626,317	10,861	713
Pre-Kindergarten Programs	\$596,558	\$0	\$596,558	140	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	13	-

Special Schools Operations Name(s): None

Alcoa City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$6,943,000	\$771,616	\$7,714,616	1,811	116
Pre-Kindergarten Programs	\$170,445	\$0	\$170,445	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Maryville City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$18,946,000	\$2,820,823	\$21,766,823	5,054	324
Pre-Kindergarten Programs	\$170,445	\$0	\$170,445	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$54,355	\$32,000	\$86,355	-
Historical Commission Grants	\$28,250	\$0	\$28,250	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): Sam Houston Memorial Assoc.

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$18,400	\$147,700	\$166,100	4

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	119

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	389,700

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$2,974	\$2,974	3
Children's Special Services (CSS)	\$42,673	\$21,883	\$0	\$0	\$64,569	51
Faith Based Clinics (Safety Net)	\$75,000	\$0	\$0	\$0	\$75,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$28,650	\$28,650	31
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	929
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$18,291	\$28,764	\$0	\$0	\$47,054	39
Tobacco Settlement Funds	\$62,964	\$0	\$0	\$0	\$62,964	-
Women, Infant, Children (WIC)	\$0	\$1,736,663	\$704,526	\$0	\$2,441,189	5,329

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$2,954,425	\$0	\$2,954,425	1	-	2,655	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	489	\$1,988	1,609	\$6,094,173
University of Tennessee	\$158,560	\$0	\$158,560	-	18	1,121	-	\$0	-	\$0
UT: County Technical Advisory Service	\$4,527	\$0	\$4,527	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$85,137	\$0	\$85,137	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$10,173	\$0	\$10,173	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	378

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$83,833	\$83,833	\$0	105,461
Child Care Certificate Program	\$0	\$0	\$0	\$1,008,515	539
Child Support Disbursement (cases)	\$0	\$0	\$0	\$8,616,786	4,270
Families First Cash Assistance	\$184,467	\$876,081	\$1,060,548	\$0	13,939
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$30,021,852	\$30,021,852	\$0	239,061
Vocational Rehabilitation (Direct Client Services)	\$79,778	\$294,766	\$374,544	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$137,652	\$0	\$137,652	-	56
Regional Offices	\$0	\$0	\$0	East Region	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$146,226	\$0	\$146,226	-	14

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$53,670	\$161,011	\$214,681	387	-	84
Unemployment Insurance Benefits	\$4,919,040	\$0	\$4,919,040	-	-	-
Workers Compensation	\$196,579	\$0	\$196,579	-	1,633	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,526,669	84	\$23,560,090

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$301,823	\$0	\$0	\$301,823	778
Crisis Services Continuum	\$240,597	\$0	\$0	\$240,597	1,364
Other Mental Health Services	\$0	\$0	\$0	\$542,420	2,151
Regional Mental Health Institute	\$0	\$0	\$0	\$791,310	59
Substance Abuse Services	\$0	\$0	\$0	\$774,255	519

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$2,325	\$2,325	-	-	-	-	-	-
Readiness Centers	\$502,213	\$5,993,274	\$6,495,487	3	277	38	142	12	469

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,032,833	\$0	\$1,032,833	5

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	37,344	-	-
Handgun Permits	-	-	2,698	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,070

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$1,997	\$5,014	\$7,011

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$180,474	\$0	\$180,474	13
Adults on TennCare	\$26,214,216	\$48,822,898	\$75,037,113	9,166
Children on TennCare	\$11,046,704	\$20,972,727	\$32,019,431	12,632
CHOICES Enrollees	\$6,005,210	\$11,184,457	\$17,189,668	350
Cover Kids	\$527,924	\$1,625,989	\$2,153,912	1,154
Cover RX	\$265,710	\$0	\$265,710	1,465
Intellectual and Developmental Disabilities Waivers	\$3,583,272	\$6,673,696	\$10,256,968	116
Supplemental Hospital Payments	\$1,514,563	\$2,820,811	\$4,335,374	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$22,749	\$5,800	\$28,549

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,134	\$15,533	\$20,667	9	9
Other Forensic Tests	\$0	\$0	\$0	-	818

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$165,784	\$6,491,527	\$6,657,311	35	2,180	2,215

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	106,707	-
Rate Regulated Utilities Per County	3	-	-
Telecommunications Device Access Program (TDAP)	-	-	14

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$20,000	\$0	\$20,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$128,931	\$0	\$128,931	-	-
Highway Safety Grants	\$0	\$478,545	\$478,545	-	-
State Aid Road Program	\$284,603	\$0	\$284,603	-	-
State-maintained Highways	\$1,173,919	\$0	\$1,173,919	559	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$49,509,987	\$0	\$49,509,987

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$40,631,000	\$40,631,000	11,883

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$4,125	\$1,875	\$6,000	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$2,955	\$0	\$2,955	-	-	-
Sale of Licenses	\$0	\$0	\$0	9,082	13,702	1,833

Wildlife Management Areas Acres: 9,819

Wildlife Management Areas Name(s): Whites Mill Refuge, Foothills WMA, Kyker Bottoms, Tellico Lake-Chota Unit, Tapoco